Appendix A - Hampstead Heath Cyclical Works Programme List

Committee	Property	Location	Description	Cost
Hampstead Heath,	Hampstead	General/	MAIN WATER	£14,500
Highgate Wood and	Heath	Infrastructure	SUPPLY PIPEWORK	
Queen's Park			REPLACEMENT	
Hampstead Heath,	Parliament Hill	Athletics Track	ROOF	£120,000
Highgate Wood and	Fields	Pavilion	REPLACEMENT	
Queen's Park		Complex		
Hampstead Heath,	Parliament Hill	Athletics Track	RUNNING TRACK	£12,000
Highgate Wood and	Fields	Pavilion	COLUMNS RELAMP	
Queen's Park		Complex		
Hampstead Heath,	Parliament Hill	Paddling Pool,	DOSING SYSTEM	£8,000
Highgate Wood and	Fields	Filter House	REPLACEMENT	
Queen's Park				
Hampstead Heath,	Parliament Hill	Athletics Track	SPACE HEATING -	£9,900
Highgate Wood and	Fields	Pavilion	REPLACEMENT	
Queen's Park		Complex		
Hampstead Heath,	Parliament Hill	Football	SHOWERS	£14,500
Highgate Wood and	Fields	Changing	REFURBISHMENT	
Queen's Park		Rooms &		
		RSPB Project		
		Centre		
Hampstead Heath,	Parliament Hill	Football	TOILETS	£30,000
Highgate Wood and	Fields	Changing	REFURBISHMENT	
Queen's Park		Rooms &	(CHANGING	
		RSPB Project	ROOMS)	
		Centre	,	
Hampstead Heath,	Golders Hill	Staff Yard	BOILERS	£24,000
Highgate Wood and	Park Area	Complex	REPLACEMENT	
Queen's Park				
Hampstead Heath,	Golders Hill	Staff Yard	HEATING COILS	£24,000
Highgate Wood and	Park Area	Complex	REPLACEMENT	
Queen's Park			(GREENHOUSE)	
Hampstead Heath,	Parliament Hill	Lido Buildings	EXTERNAL/INTERN	£38,500
Highgate Wood and	Fields	Complex	AL DECORATIONS	
Queen's Park				
Hampstead Heath,	Parliament Hill	Lido Buildings	LIDO FABRIC	£60,000
Highgate Wood and	Fields	Complex	REPAIRS	
Queen's Park				
Hampstead Heath,	Parliament Hill	Lido Buildings	TURNSTILE TO	£7,500
Highgate Wood and	Fields	Complex	EXITS	
Queen's Park			REPLACEMENT	
			(LIDO)	
Hampstead Heath,	Parliament Hill	Lido Buildings	HEATING	£17,000
Highgate Wood and	Fields	Complex	DISTRIBUTION	,
Queen's Park		'	REPLACEMENT	

Hampstead Heath,	Golders Hill	Staff Yard	INTAKE	£6,000
Highgate Wood and	Park Area	Complex	SWITCHGEAR	20,000
Queen's Park	I dik / lica	Complex	(STAFF OFFICE)	
Hampstead Heath,	Golders Hill	Staff Yard	EXTERNAL	£3,500
Highgate Wood and	Park Area	Complex	LIGHTING	20,000
Queen's Park	I dik / lica	Complex	REPLACEMENT	
Hampstead Heath,	Golders Hill	Staff Yard	HEATING	£17,000
Highgate Wood and	Park Area	Complex	REPLACEMENT	217,000
Queen's Park	l alk / lica	Complex	INCI EXOCIVILIAT	
Hampstead Heath,	Parliament Hill	General	PATH	£60,000
Highgate Wood and	Fields	Ochiciai	RESURFACING	200,000
Queen's Park	li leius		INLOURI AOINO	
Hampstead Heath,	Hampstead	Mixed Bathing	FLOORING	£3,500
1	Ponds	_	REPLACEMENT	£3,500
Highgate Wood and	Ponas	Pond Complex	REPLACEIVIENT	
Queen's Park	Parliament Hill	Football	WINDOWS	C20 000
Hampstead Heath,				£30,000
Highgate Wood and	Fields	Changing	REPLACEMENT	
Queen's Park		Rooms &		
		RSPB Project		
Lla remata a al Lla atla	Caldana I III	Centre	LANDLODDC	622.500
Hampstead Heath,	Golders Hill	Staff Yard	LANDLORDS	£32,500
Highgate Wood and	Park Area	Complex	LIGHTING &	
Queen's Park	0 11 1111	T . D	POWER REWIRE	00.500
Hampstead Heath,	Golders Hill	Tennis Booking	LIGHTING	£2,500
Highgate Wood and	Park	Hut and Shelter	REPLACEMENT	
Queen's Park	D:	D:	LANDLODDO	05.000
Hampstead Heath,	Director's	Director's	LANDLORDS	£5,000
Highgate Wood and	House	House	LIGHTING &	
Queen's Park		D:	POWER REWIRE	00.500
Hampstead Heath,	Director's	Director's	CENTRAL HEATING	£3,500
Highgate Wood and	House	House	SYSTEM	
Queen's Park	0 11 1111	0. (() (REPLACEMENT	
Hampstead Heath,	Golders Hill	Staff Yard	SPACE HEATERS	£2,000
Highgate Wood and	Park Area	Complex	REPLACEMENT	
Queen's Park	5 " (100		(POLY TUNNEL)	040.000
Hampstead Heath,	Parliament Hill	General	FENCING	£18,000
Highgate Wood and	Fields		OVERHAUL/	
Queen's Park			DECORATIONS	
Hampstead Heath,	Parliament Hill	One O'clock	EXTERNAL	£3,000
Highgate Wood and	Fields	Club Building	DECORATIONS	
Queen's Park				
Hampstead Heath,	Parliament Hill	One O'clock	INTERNAL	£6,000
Highgate Wood and	Fields	Club Building	DECORATIONS	
Queen's Park				
Hampstead Heath,	Parliament Hill	Adventure	INTERNAL	£6,000
Highgate Wood and	Fields	Playground	DECORATIONS	
Queen's Park		Building		
Hampstead Heath,	Parliament Hill	Athletics Track	ATHLETICS TRACK -	£18,000
Highgate Wood and	Fields	Pavilion	PAINT COLUMNS	
Queen's Park		Complex		

Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Football Changing Rooms & RSPB Project	CHANGING ROOM INTERNAL OVERHAUL	£24,000
Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Centre Football Changing Rooms & RSPB Project Centre	EXTERNAL DECORATIONS	£6,000
Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Football Changing Rooms & RSPB Project Centre	FLOORING REPLACEMENT	£9,500
Hampstead Heath, Highgate Wood and Queen's Park	Hampstead Ponds	Mixed Bathing Pond Complex	EXTERNAL DECORATIONS	£7,000
Hampstead Heath, Highgate Wood and Queen's Park	Vale of Health and East Heath	Whitestone Pond	ALGAE REMOVAL (DOFF SYSTEM CLEAN)	£2,500
Hampstead Heath, Highgate Wood and Queen's Park	Golders Hill Park	Cafeteria and Public Toilets	EXTERNAL DECORATIONS	£7,000
Hampstead Heath, Highgate Wood and Queen's Park	Golders Hill Park	Cafeteria and Public Toilets	TOILET REFURBISHMENT (PUBLIC TOILETS)	£41,000
Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Staff Yard Building Complex	WINDOWS/DOOR PANEL SHUTTERS REPLACEMENT (OFFICE)	£15,000
Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Cafeteria	PAVING RESURFACING	£6,000
Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	General	GATES DECORATION	£12,000
Hampstead Heath, Highgate Wood and Queen's Park	West Heath	Pergola Shelter and Store	PERGOLA - ENGINEER TO MONITOR STRUCTURES	£2,500
Hampstead Heath, Highgate Wood and Queen's Park	West Heath	General	SIGNS REPLACEMENT	£1,200
				£730,100

Queens Park - Cyclical Works Programme List

Committee	Property	Location	Description	Cost
Hampstead Heath,	Queens Park	General	FENCES/GATES	£24,000
Highgate Wood and			DECORATION	
Queens Park				
Hampstead Heath,	Queens Park	General	FENCING	£3,500
Highgate Wood and			REPLACEMENT/	
Queens Park			DECORATION	
Hampstead Heath,	Queens Park	General	FOOTPATH	£12,000
Highgate Wood and			RESURFACING	
Queens Park				
Hampstead Heath,	Queens Park	Cafeteria &	SECURITY ALARM	£4,000
Highgate Wood and		Park Office	REPLACEMENT	
Queens Park			(PARK OFFICE)	
Hampstead Heath,	Queens Park	Cafeteria &	RADIATORS &	£3,500
Highgate Wood and		Park Office	PIPEWORK	
Queens Park			REPLACEMENT	
Hampstead Heath,	Queens Park	Mess Room	ELECTRIC GATES	£8,500
Highgate Wood and		and Stores	REPLACEMENT	
Queens Park				
Hampstead Heath,	Queens Park	Mess Room	SECURITY ALARM	£4,000
Highgate Wood and		and Stores	REPLACEMENT	
Queens Park				
				£59,500

Highgate Wood - Cyclical Works Programme List

Committee	Property	Location	Description	Cost
Hampstead Heath,	Highgate Wood	Sewage	PUMP/TANK	£24,000
Highgate Wood and		Pumping	REPLACEMENT	
Queens Park		Station		
Hampstead Heath,	Highgate Ponds		FENCING	£26,500
Highgate Wood and	l ng. igano i antic		OVERHAUL/	
Queens Park			DECORATIONS	
Hampstead Heath,	Highgate Ponds	Millfield Lane	FENCING	£9,000
Highgate Wood and	I lightgate i onds	Toilets	REPLACEMENT	23,000
Queens Park		I Olicis	INCI LACLIVILINI	
	Highgate Wood	The Povilion	FIRE ALARM	£6,000
Hampstead Heath,	Inigrigate wood	THE FAVIIION		20,000
Highgate Wood and			REPLACEMENT	
Queens Park	1111 () 14/ 1		FOOTDATU	000 000
Hampstead Heath,	Highgate Wood	General	FOOTPATH	£80,000
Highgate Wood and			RESURFACING	
Queens Park				_
Hampstead Heath,	Highgate Wood	The Pavilion	LANDLORDS	£40,000
Highgate Wood and			LIGHTING &	
Queens Park			POWER REWIRE	
Hampstead Heath,	Highgate Wood	The Pavilion	BOILER	£22,000
Highgate Wood and			REPLACEMENT	
Queens Park				
Hampstead Heath,	Highgate Wood	Toilet Block	ELECTRIC HOT	£2,500
Highgate Wood and	l ng. ng. ng		WATER HEATER	,,,,,,
Queens Park			REPLACEMENT	
Hampstead Heath,	Highgate Wood	Playground	ROOF	£2,500
Highgate Wood and	I lightgate Wood	Shelter	REPLACEMENT	22,000
Queens Park			INCEL EXCEMIENT	
Hampstead Heath,	Highgate Ponds	Men's Rathing	EXTERNAL	£20,000
Highgate Wood and	I lightgate i onds	Pond Toilets	DECORATIONS &	220,000
0 0		Pond Tollets		
Queens Park	High gots Wood	The Dovillop	DAMP PROOFING	C2 000
Hampstead Heath,	Highgate Wood	The Pavilion	SECURITY ALARM	£2,000
Highgate Wood and			REPLACEMENT	
Queens Park			2011 = 2	22.22
Hampstead Heath,	Highgate Wood		BOILER	£6,000
Highgate Wood and		Cottage	REPLACEMENT	
Queens Park				
Hampstead Heath,	Highgate Wood		RADIATORS &	£5,000
Highgate Wood and		Cottage	PIPEWORK	
Queens Park			REPLACEMENT	
Hampstead Heath,	Highgate Wood	Toilet Block	EXTERNAL	£6,000
Highgate Wood and			DECORATIONS	
Queens Park				
Hampstead Heath,	Highgate Wood	Toilet Block	TOILET	£9,500
Highgate Wood and]		REFURBISHMENT	
Queens Park				
Quodio i ain			 	£261,000
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