

Appendix A - Hampstead Heath Cyclical Works Programme List

Committee	Property	Location	Description	Cost
Hampstead Heath, Highgate Wood and Queen's Park	Hampstead Heath	General/ Infrastructure	MAIN WATER SUPPLY PIPEWORK REPLACEMENT	£14,500
Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Athletics Track Pavilion Complex	ROOF REPLACEMENT	£120,000
Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Athletics Track Pavilion Complex	RUNNING TRACK COLUMNS RELAMP	£12,000
Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Paddling Pool, Filter House	DOSING SYSTEM REPLACEMENT	£8,000
Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Athletics Track Pavilion Complex	SPACE HEATING - REPLACEMENT	£9,900
Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Football Changing Rooms & RSPB Project Centre	SHOWERS REFURBISHMENT	£14,500
Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Football Changing Rooms & RSPB Project Centre	TOILETS REFURBISHMENT (CHANGING ROOMS)	£30,000
Hampstead Heath, Highgate Wood and Queen's Park	Golders Hill Park Area	Staff Yard Complex	BOILERS REPLACEMENT	£24,000
Hampstead Heath, Highgate Wood and Queen's Park	Golders Hill Park Area	Staff Yard Complex	HEATING COILS REPLACEMENT (GREENHOUSE)	£24,000
Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Lido Buildings Complex	EXTERNAL/INTERNAL DECORATIONS	£38,500
Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Lido Buildings Complex	LIDO FABRIC REPAIRS	£60,000
Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Lido Buildings Complex	TURNSTILE TO EXITS REPLACEMENT (LIDO)	£7,500
Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Lido Buildings Complex	HEATING DISTRIBUTION REPLACEMENT	£17,000

Hampstead Heath, Highgate Wood and Queen's Park	Golders Hill Park Area	Staff Yard Complex	INTAKE SWITCHGEAR (STAFF OFFICE)	£6,000
Hampstead Heath, Highgate Wood and Queen's Park	Golders Hill Park Area	Staff Yard Complex	EXTERNAL LIGHTING REPLACEMENT	£3,500
Hampstead Heath, Highgate Wood and Queen's Park	Golders Hill Park Area	Staff Yard Complex	HEATING REPLACEMENT	£17,000
Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	General	PATH RESURFACING	£60,000
Hampstead Heath, Highgate Wood and Queen's Park	Hampstead Ponds	Mixed Bathing Pond Complex	FLOORING REPLACEMENT	£3,500
Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Football Changing Rooms & RSPB Project Centre	WINDOWS REPLACEMENT	£30,000
Hampstead Heath, Highgate Wood and Queen's Park	Golders Hill Park Area	Staff Yard Complex	LANDLORDS LIGHTING & POWER REWIRE	£32,500
Hampstead Heath, Highgate Wood and Queen's Park	Golders Hill Park	Tennis Booking Hut and Shelter	LIGHTING REPLACEMENT	£2,500
Hampstead Heath, Highgate Wood and Queen's Park	Director's House	Director's House	LANDLORDS LIGHTING & POWER REWIRE	£5,000
Hampstead Heath, Highgate Wood and Queen's Park	Director's House	Director's House	CENTRAL HEATING SYSTEM REPLACEMENT	£3,500
Hampstead Heath, Highgate Wood and Queen's Park	Golders Hill Park Area	Staff Yard Complex	SPACE HEATERS REPLACEMENT (POLY TUNNEL)	£2,000
Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	General	FENCING OVERHAUL/ DECORATIONS	£18,000
Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	One O'clock Club Building	EXTERNAL DECORATIONS	£3,000
Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	One O'clock Club Building	INTERNAL DECORATIONS	£6,000
Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Adventure Playground Building	INTERNAL DECORATIONS	£6,000
Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Athletics Track Pavilion Complex	ATHLETICS TRACK - PAINT COLUMNS	£18,000

Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Football Changing Rooms & RSPB Project Centre	CHANGING ROOM INTERNAL OVERHAUL	£24,000
Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Football Changing Rooms & RSPB Project Centre	EXTERNAL DECORATIONS	£6,000
Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Football Changing Rooms & RSPB Project Centre	FLOORING REPLACEMENT	£9,500
Hampstead Heath, Highgate Wood and Queen's Park	Hampstead Ponds	Mixed Bathing Pond Complex	EXTERNAL DECORATIONS	£7,000
Hampstead Heath, Highgate Wood and Queen's Park	Vale of Health and East Heath	Whitestone Pond	ALGAE REMOVAL (DOFF SYSTEM CLEAN)	£2,500
Hampstead Heath, Highgate Wood and Queen's Park	Golders Hill Park	Cafeteria and Public Toilets	EXTERNAL DECORATIONS	£7,000
Hampstead Heath, Highgate Wood and Queen's Park	Golders Hill Park	Cafeteria and Public Toilets	TOILET REFURBISHMENT (PUBLIC TOILETS)	£41,000
Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Staff Yard Building Complex	WINDOWS/DOOR PANEL SHUTTERS REPLACEMENT (OFFICE)	£15,000
Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Cafeteria	PAVING RESURFACING	£6,000
Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	General	GATES DECORATION	£12,000
Hampstead Heath, Highgate Wood and Queen's Park	West Heath	Pergola Shelter and Store	PERGOLA - ENGINEER TO MONITOR STRUCTURES	£2,500
Hampstead Heath, Highgate Wood and Queen's Park	West Heath	General	SIGNS REPLACEMENT	£1,200
				£730,100

Queens Park - Cyclical Works Programme List

Committee	Property	Location	Description	Cost
Hampstead Heath, Highgate Wood and Queens Park	Queens Park	General	FENCES/GATES DECORATION	£24,000
Hampstead Heath, Highgate Wood and Queens Park	Queens Park	General	FENCING REPLACEMENT/ DECORATION	£3,500
Hampstead Heath, Highgate Wood and Queens Park	Queens Park	General	FOOTPATH RESURFACING	£12,000
Hampstead Heath, Highgate Wood and Queens Park	Queens Park	Cafeteria & Park Office	SECURITY ALARM REPLACEMENT (PARK OFFICE)	£4,000
Hampstead Heath, Highgate Wood and Queens Park	Queens Park	Cafeteria & Park Office	RADIATORS & PIPEWORK REPLACEMENT	£3,500
Hampstead Heath, Highgate Wood and Queens Park	Queens Park	Mess Room and Stores	ELECTRIC GATES REPLACEMENT	£8,500
Hampstead Heath, Highgate Wood and Queens Park	Queens Park	Mess Room and Stores	SECURITY ALARM REPLACEMENT	£4,000
				£59,500

Highgate Wood - Cyclical Works Programme List

Committee	Property	Location	Description	Cost
Hampstead Heath, Highgate Wood and Queens Park	Highgate Wood	Sewage Pumping Station	PUMP/TANK REPLACEMENT	£24,000
Hampstead Heath, Highgate Wood and Queens Park	Highgate Ponds	General	FENCING OVERHAUL/ DECORATIONS	£26,500
Hampstead Heath, Highgate Wood and Queens Park	Highgate Ponds	Millfield Lane Toilets	FENCING REPLACEMENT	£9,000
Hampstead Heath, Highgate Wood and Queens Park	Highgate Wood	The Pavilion	FIRE ALARM REPLACEMENT	£6,000
Hampstead Heath, Highgate Wood and Queens Park	Highgate Wood	General	FOOTPATH RESURFACING	£80,000
Hampstead Heath, Highgate Wood and Queens Park	Highgate Wood	The Pavilion	LANDLORDS LIGHTING & POWER REWIRE	£40,000
Hampstead Heath, Highgate Wood and Queens Park	Highgate Wood	The Pavilion	BOILER REPLACEMENT	£22,000
Hampstead Heath, Highgate Wood and Queens Park	Highgate Wood	Toilet Block	ELECTRIC HOT WATER HEATER REPLACEMENT	£2,500
Hampstead Heath, Highgate Wood and Queens Park	Highgate Wood	Playground Shelter	ROOF REPLACEMENT	£2,500
Hampstead Heath, Highgate Wood and Queens Park	Highgate Ponds	Men's Bathing Pond Toilets	EXTERNAL DECORATIONS & DAMP PROOFING	£20,000
Hampstead Heath, Highgate Wood and Queens Park	Highgate Wood	The Pavilion	SECURITY ALARM REPLACEMENT	£2,000
Hampstead Heath, Highgate Wood and Queens Park	Highgate Wood	1 Hornbeam Cottage	BOILER REPLACEMENT	£6,000
Hampstead Heath, Highgate Wood and Queens Park	Highgate Wood	1 Hornbeam Cottage	RADIATORS & PIPEWORK REPLACEMENT	£5,000
Hampstead Heath, Highgate Wood and Queens Park	Highgate Wood	Toilet Block	EXTERNAL DECORATIONS	£6,000
Hampstead Heath, Highgate Wood and Queens Park	Highgate Wood	Toilet Block	TOILET REFURBISHMENT	£9,500
				£261,000